INDIAN AUDIT AND

STATEMENT OF RECEIPTS

GOVERNMENT

FOR THE MONTH

[In Thousands of Rupees]

Major Head No.	Revenue	March		To end of March		Budget, 1953-54	Additional grants sanctioned for working expenses, etc., during 1953-54	Actuals, 1952-53
		1953-54	1952-53	1953-54	1952-53			
	Part I—Consolidated Fund							
II	Union Excise Duties	1,71	...	1,71	...	...		...
IV	Taxes on Income, etc.	6,53	...	6,53	...	...		...
VII	Land Revenue	7,92	33,51	1,15,86	1,29,18	1,21,46		1,29,18
VIII	State Excise Duties	15,09	16,28	1,65,96	1,80,00	1,71,72		1,80,00
IX	Stamps	2,89	60	54,90	44,06	47,75		44,06
X	Forest	7,63	7,02	58,36	62,40	75,21		62,40
XI	Registration	1,87	1,18	11,90	9,90	10,00		9,90
XII	Receipts under Motor Vehicles Acts ...	5,82	2,70	80,96	57,92	58,53		57,92
XIII	Other Taxes and Duties	12,39	—2,64	1,82,77	1,63,78	1,46,18		1,63,78
XVII	Irrigation, Navigation, etc., works for which Capital Accounts are kept.	—6,39	—3,95	2,48	9,10	7,66	5,86	9,30
XVIII	I. N. E. and D. Works for which no capital accounts are kept.	—1	26,00	2	26,00	...		26,00
XX	Interest	—8,78	—1,39	88,42	45,64	28,83		45,64
XXI	Administration of Justice	64	62	6,14	7,18	6,07		7,18
XXII	Jails and convict settlements	54	11	1,09	43	33		43
XXIII	Police	2,70	3,24	4,75	6,55	5,22		6,55
XXVI	Education	6,56	16,59	27,24	44,28	27,74		44,44
XXVII	Medical	1,90	2,41	11,17	14,95	20,72		14,95
XXVIII	Public Health	2,60	2,67	13,80	19,94	18,50		19,94
XXIX	Agriculture	7,61	6,22	17,26	12,79	10,19		12,79
XXIX-A	Rural Development	2,90	...	2,90	...	...		...
XXX	Veterinary	3,06	1,53	8,73	6,28	7,09		6,28
XXXI	Co-operation	7	3	47	31	58		31
XXXII	Industries and Supplies	86,14	1,10,63	5,24,01	4,80,02	6,18,50		4,79,68
XXXVI	Miscellaneous Departments	5,56	3,77	39,46	37,43	30,48		37,43
XXXIX	Civil Works	22,60	4,92	34,75	18,60	37,63		18,60
XLI	Receipts from Electricity Schemes	12,65	7,16	87,99	89,73	84,68	5,66	89,73
XLIII	Transfers from Famine Relief	21,05	...	21,05	...	...		...
XLIV	Receipts in Aid of Superannuation	49	68	3,86	3,57	2,02		3,57
XLV	Stationery and Printing	28	40	4,36	2,91	2,19		2,91
XLVI	Miscellaneous	8,49	25,33	25,84	29,95	7,87		37,39
XLVI-A	Receipts from Road Transport Schemes ...	—3,56	—3,09	9,02	—1,14	10		—1,14
XLIX	Grants-in-aid from Central Government ...	1,18	40,00	3,86,68	3,85,25	3,85,00		3,85,25
LI	Extraordinary Receipts	15,98	—25,73	22,37	6,48	21,86		6,48
LII-A	Transfer from Revenue Reserve Funds ...	...	—9,54	...	...	1,11,11		...
	Total Revenue ...	2,45,11	2,62,16	20,22,76	18,71,39	20,62,25	11,52	18,78,90
N	Public Debt	2,14,07	1,80,13	9,59,55	2,21,18	6,03,80		3,95,15
R	Loans and Advances by State Governments ...	10,19	95	26,68	20,45	40,59		20,45
	Total Consolidated Fund ...	4,69,37	4,43,24	30,08,99	21,12,97	27,06,14	11,52	27,94,50
	Part II—Contingency Fund	...	...	...	...	...		...
	Part III—Public Account	...	...	...	...	...		...
	Unfunded Debt	76,85	62,44	3,61,91	3,71,47	4,92,82		3,72,84
	Deposits and Advances	1,30,982	7,95,83	47,09,09	44,60,25	89,09,20		44,60,24
	Remittances	6,49,75	3,17,61	67,25,29	76,77,40	74,20,15		76,76,81
	Reserve Bank Deposits	4,82,12	6,70,08	26,21,68	9,27,34	50,00		9,27,34
	Total Public Account ...	24,68,54	18,45,86	1,34,20,97	1,34,36,46	1,18,72,17		1,34,37,23
	Total Receipts ...	29,37,91	22,89,10	1,64,29,96	1,55,49,43	1,45,78,31		1,62,31,73
	Opening Balance ...	3,76,48	1,69,48	3,52,21	4,81,20	2,75,83		4,81,20
	Total ...	33,14,39	24,58,58	1,67,82,17	1,60,30,63	1,48,54,14		1,67,12,93

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BANGALORE,

Dated 18th August 1954.

ACCOUNTS DEPARTMENT

AND PAYMENTS OF THE

OF MYSORE

OF MARCH 1954. (Including Preliminary, Final and Supplementary).

[In Thousands of Rupees.]

Major Head No.	Expenditure	March		To end of March		Budget, 1953-54	Additional grants sanctioned during 1953-54	Actuals. 1952-53
		1953-54	1952-53	1953-54	1952-53			
	Part I—Consolidated Fund							
7	Land Revenue	1,16	51	26,32	24,91	32,71	27	24,91
8	State Excise Duties	93	97	8,94	8 51	10,24	3	8,52
9	Stamps	21	13	1,77	2,78	2,08	17	2.73
10	Forest	6,35	7,18	39,77	39,14	38,21	1,46	39.14
11	Registration	47	44	4,98	4,65	4,87	27	4,65
12	Charges on account of Motor Vehicles Acts ...	91	2,70	8,98	8,9	7,10	2,04	8,99
13	Other Taxes and Duties	68	42	5,75	4,34	5,02	1,11	4,34
18	Other Revenue Expenditure financed from Ordinary Revenues.	20,63	26,49	76,17	70,50	66,02	3,93	69,85
19	Construction of Irrigation, Navigation, etc., Works.	4,89	3,31	13,09	13,50	22,94	1	14,65
22	Interest on Debt and Other Obligations ...	—27,56	45,24	34,08	1,09,43	89,26	54,49	1,09,43
23	Appropriation for reduction or avoidance of Debt.	42,00	30,00	42,00	30,00	40,00	2,00	30,00
25	General Administration	5,91	1	83,78	67,04	82,88	5,50	74,74
27	Administration of Justice	3,65	3,62	28,40	26,94	27,39	1,75	26,94
28	Jails and convict settlements	1,85	1,54	11,69	7,41	6,87	7,29	7,41
29	Police	13,50	12,18	1,12,66	1,05,43	1,12,86	8,44	1,0 5,43
36	Scientific Departments	1,70	41	5,51	4,33	6,29	1,31	4,33
37	Education	47,05	42,50	3,23,44	3,16,67	3,57,46	8,02	3,16,88
38	Medical	20 41	15,87	96,14	89,12	1,02,75	2,35	89,12
39	Public Health	5,93	3,70	29,09	26,33	42,84	96	26,33
40	Agriculture	13,15	8,70	51,34	47,41	59,93	9,31	47,41
40 A	Rural Development	11,68	13,42	34,70	44,57	31,52	5,05	44 57
41	Veterinary	5,20	3,19	23,79	21,05	25,32	1,55	21,05
42	Co-operation	1,36	1,46	6,10	6,00	6,59	73	6,( )
43	Industries and Supplies	84 93	1,19,71	4,97,09	4,01,00	6,12,42	1,64	4,01,77
47	Miscellaneous Departments	2,90	2,87	13,40	11,03	12,26	2,31	11,03
50	Civil Works	49,57	9,98	2,27,02	1,87,15	2,36,59	33,55	1,87,15
52	Interest on Capital Outlay on Electricity Schemes.	81,49	...	81,49	...	...	79,76	...
54	Famine	4,22	—22,13	21,05	...	30,00	82	...
54-A	Territorial and Political Pensions	35	64	3,32	2,87	2,87	6	2,87
55	Superannuation Allowances and Pensions ...	7,13	5,16	54,62	47,12	52,62	1,11	47,12
55-A	Commutation of Pensions financed from ordinary Revenues.	2,03	2,41	2,03	2,41	2,00	11	2,41
56	Stationery and Printing	3	3,17	16,90	15,95	18,17	31	16,95
57	Miscellaneous	6 18	2,46	18,88	10,89	16,10	7	10,89
68	Extraordinary Charges	8,08	2,38	28,72	38,06	38,40	16	38.06
68-B	Community Development Projects	2,99	...	3,06	...	15,00	2,00	...
	TOTAL EXPENDITURE ON REVENUE ACCOUNT ...	4,26,96	3,50,59	20,33,92	17,94.98	22,19,58	2,39,46	18,03,67
	CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT.							
65	Payment of compensation to Land Holders, etc.	...	...	...	...	...	5	...
68	Construction of Irrigation, Navigation, etc. Works.	57,00	14,37	1,63,64	1,22,03	1,56,61	96,00	1,21,80
72	Capital Outlay on Industrial Development.	16,36	9,74	39,96	28,39	1,80,66	1,75	28,39
81	Capital Account of Civil Works	5 25	4,04	17,03	4,04	10,00	1	4,04
81-A	Capital Outlay on Electricity Schemes ...	46,09	48,80	2,38,43	2,79,85	1,50,00	66,84	2,79,85
82	Community Development Projects ...	...	...	...	...	10 00	37	...
82-B	Capital Outlay on Road Transport Schemes ...	—4,65	1,21	5,09	3,87	5,00	...	3,87
83	Payments of Commuted Value of Pensions ...	—2,04	—2,14	...	...	...	...	...
85-A	Capital Outlay on State Schemes of Government Trading.	3,96	—29,23	—3.70,19	34,89	60,00	15,37	34,89
	Total	1,21,96	46,29	98,96	4,72,57	5.62,27	1,79,89	4,72,34
N	Public Debt	—3,21	8,89	6,03,11	13,84	16,64	5,18,54	8,46,54
R	Loans and Advances by State Government ...	89,76	44,69	1,00 62	79,74	2,07,51	34,96	79,74
	Total Consolidated Fund ...	5,85,45	4,49,86	28,41,61	23,61,13	30,06,00	9,72,85	27,02,29
	Part II—Contingency Fund	—358	—81	...	...	...	...	...
	Part III—Public Account	...	...	...	...	...	...	...
	Unfunded Debt	3 ,51	32,62	3,36,88	2,55,88	4,19,11	...	3,58,88
	Deposits and Advances	11,44,03	7,27,53	47,41,03	46,27,29	37,68,89	...	46,27,48
	Remittances	5,94,11	5,68 33	66,82,30	77,45,10	74,71,15	...	77,41,78
	Reserve Bank Deposits	4,05,20	6,70,16	26 21,68	9,27,84	50,00	...	9,27,84
	Total Public Account ...	21,73.85	19 98 64	1,83,81,89	1,36,58,61	1,17,09,15		136,58,48
	Total Disbursements ...	27,55,72	24.47,69	1,62,23,50	1,60,19,74	1,47,15,15		1,63,60,72
	Closing Balance ...	5,58,67	10,89	5,58,67	10,89	1,38,99		3 52,21
	Total ...	33,14,39	24,58.58	1,67,82,17	1,60,30,63	1,48,54,14		1,67,12,93

S. N. GHATAK,

Accountant-General, Mysore, Bangalore.

STATEMENT OF RECEIPTS

GOVERNMENT

FOR THE MONTH

[In Thousands of Rupees.]

Major Head No.	Revenue	May		To end of May		Budget, 1954-55	Additional grants sanctioned for working expenses, etc., during 1954-55	Actuals 1953-54
		1954-55.	1953-54	1954-55	1953-54			
	Part I—Consolidated Fund.							
II	Union Excise Duties	...	...	...	...	3,62		
IV	Taxes on Income other than Corporation Tax ...	...	...	...	...	11,18		
VII	Land Revenue	29,24	19,95	52,43	37,49	1,37,47		
VIII	State Excise Duties	15,19	14,17	27,40	24,35	1,53,67		
IX	Stamps	6,78	5,21	11,96	8,84	62,57		
X	Forest	4,69	4,04	9,37	8,91	81,28		
XI	Registration	1,10	1,20	1,77	2,15	10,88		
XII	Receipts under Motor Vehicles Acts ...	2,34	39,1	18,56	17,04	88,23		
XIII	Other Taxes and Duties	21,93	20,00	88,04	32,45	1,87,05		
XVII	Irrigation, Navigation, etc., works for which Capital Accounts are kept.	27	—24	4,19	3,33	6,51		
XX	Interest	1,37	6 84	2,30	7,26	35,71		
XXI	Administration of Justice	59	58	1,11	1,05	8,89		
XXII	Jails and convict settlements	3	2	8	5	6,68		
XXIII	Police	12	15	35	37	6,08		
XXVI	Education	2,43	1,82	6,76	3,39	26,83		
XXVII	Medical	55	2,60	1,46	44,5	17,10		
XXVIII	Public Health	1,81	1,25	4,63	2,62	13,77		
XXIX	Agriculture	1,50	49	3,11	97	21,10		
XXX	Veterinary	32	28	63	1,25	7,33		
XXXI	Co-operation	2	8	3	13	67		
XXXV	Industries and Supplies	58,50	20,46	66,36	25,22	6,59,94		
XXXVI	Miscellaneous Departments	2,74	2,81	5,17	6,32	38,06		
XXXIX	Civil Works	72	71	1,67	6,64	31,31		
XLI	Receipts from Electricity Schemes ...	5,90	5,02	16,35	10,52	75,06		
XLIV	Receipts in Aid of Superannuation ...	39	17	81	47	2,56		
XLV	Stationery and Printing	14	24	65	1,03	8,58		
XLVI	Miscellaneous	15	—1,70	1,28	—1,24	12,00		
XLVI-A	Receipts from Road Transport Schemes ...	3,45	1,52	5,61	1,52	2,50		
XLIX	Grants-in-aid from Central Government ...	...	...	96,25	96,25	3,89,00		
LI	Extraordinary Receipts	12	87	23	71	27,82		
	Total Revenue ...	1,62,39	1,11,95	3,78,63	3,03,54	21,21,40		
	I Permanent Department	...		...		3,00,00		
N	II Floating Debt.	...	9,00	...	89,00	5,00,00		
	III Loans from the Central Government ...	...		...		4,81,36		
R	A. Loans to Municipalities, port funds, etc. ...	3,14	2,03	6,96	3,06	47,87		
	B. Loans to Government servents	50		94		3,53		
	Total—Consolidated Fund ...	1,66,03	1,22,98	3,86,53	3,45,62	34,54,16		
	Part II—Contingency Fund	...	...	...	...	...		
	Part III—Public Account.							
	Unfunded Debt	21,54	29,23	44,72	66,90	4,16,28		
	Deposits and Advances	89,35	8,53,59	8,14,02	9,10,55	33,99,94		
	Remittances	3,18,43	4,73,48	6,20,22	9,68,23	53,18,22		
	Reserve Bank Deposits	1,84,25	1,25,35	5,82,78	3,38,02	60,00,00		
	Total Public Account ...	6,08,57	10,11,65	15,61,74	22,73,70	1,51,29,44		
	Total Receipts ...	7,74,60	11,34,63	19,48,27	26,19,32	1,85,83,60		
	Opening Balance ...	2,99,65	—63,45	5,58 67	10,89	2,40,85		
	Total ...	10,74,25	10,71,18	25,06,94	26,30,21	1,88,24,45		

BANGALORE,

26th July 1954.

AND PAYMENTS OF THE

OF MYSORE

OF MAY 1954.

[In Thousands of Rupees.]

Major Head No.	Expenditure	May		To end of May		Budget. 1954-55	Additional grants sanctioned during 1954-55	Actuals, 1953-54
		1954-55	1953-54	1954-55	1953-54			
	Part I—Consolidated Fund—							
7	Land Revenue	7,58	6,20	12,53	9,48	83,69		
8	State Excise Duties	41	62	83	1,49	8,86		
9	Stamps	15	12	26	24	2,81		
10	Forest	4,03	3,17	8,88	6,51	41,5[illegible]		
11	Registration	44	40	88	77	5,61		
12	Charges on account of Motor Vehicles Acts ...	41	34	58	49	10,05		
13	Other Taxes and Duties	50	36	97	72	9,15		
15	Other Revenue Expenditure financed from Ordinary Revenues.	5,99	5,62	10,36	9,81	45,09		
19	Construction of Irrigation, Navigation, etc., works.	63	1,03	99	1,54	12,89		
22	Interest on Debt and other Obligations ...	2,73	3,92	6,69	8,50	64,74		
23	Appropriation for reduction or avoidance of Debt.	...	...	...	...	62,00		
25	General Administration	6,97	6,01	17,87	12,27	1,00,99		
27	Administration of Justice	1,94	1,84	3,99	3,69	31,71		
28	Jails and convict settlements	72	48	1,35	85	18,52		
29	Police	8,59	7,96	16,79	15,28	1,19,64		
36	Scientific Departments	31	25	1,05	93	9,27		
37	Education	22,20	20,96	43,22	40,86	3,77,90		
38	Medical	5,63	5,61	10,61	11,61	1,10,12		
39	Public Health	2,42	1,70	4,39	3,38	40,29		
40	Agriculture	2,40	2,76	4,75	5,26	58,36		
40-A	Rural Development	82	72	1,48	1 51	49,15		
41	Veterinary	1,69	1,25	3,05	2,26	29,11		
42	Co-operation	48	38	83	74	7,80		
43	Industries and Supplies	37,54	15,45	44,80	20,72	6,39,44		
47	Miscellaneous Departments	58	1,30	1,64	2,55	12,33		
50	Civil Works	15.17	12,16	21,97	21,74	2,91,28		
52	Interest on Capital Outlay on Electricity Schemes.	...	...	...	...	88,54		
54	Famine	1	85	3	1,45	...		
54-A	Territorial and Political Pensions	17	16	66	29	2,78		
55	Superannuation Allowances and Pensions ...	3,84	2,46	8,24	6,25	61,64		
56	Stationery and Printing	66	55	1,50	1,60	19,57		
57	Miscellaneous	46	—68	1,12	15	16,23		
55-A	Commutation of Pensions financed from Ordinary Revenue.	...	...	...	...	2,50		
58	Extraordinary Charges	1,54	2,58	3,28	5,68	25,00		
58-B	Community Development projects	84	...	1,88	...	22,11		
65	Payment of compensation to land holders, etc....	...	...	...	...	10		
	Total Expenditure on Revenue Account ...	1,37,83	1,06,70	2,36,87	1,98,62	24,30,73		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT.							
68	Construction of Irrigation, Navigation, etc., Works.	16,11	10,62	33,87	20,19	3,26,56		
72	Capital outlay on Industrial Development ...	65	2	69	5,04	1,81,80		
81	Capital account of Civil Works outside the Revenue Account.	2,09	28	5,25	33	28,00		
81-A	Capital outlay on Electricity Schemes ...	11,70	17,56	29,29	84,20	2,20,90		
82-B	Capital outlay on Road Transport Schemes outside the Revenue Account.	90	1	1,84	1	17,00		
83	Payments of Commuted Value of Pensions ...	18	15	21	45	...		
85-A	Capital outlay on State Schemes of Govt. Trading	—15,26	—68,77	—43,72	—78,47	—1,50,00		
	Total ...	16,33	—40,23	26,93	31,75	6,22,88		
N	I Permanent Debt	...	25,18	...	86,13	1,50		
	II Floating Debt	...		...		5,00,00		
	III Loans from the Central Government ...	...		...		85,05		
R	A Loans to Municipalities port funds, etc. ...	1,96	8,95	2,45	4,39	1,89,64		
	B Loans to Government Servants	20		31		13 23		
	Total Consolidated Fund ...	1,56,32	95 55	2,66,56	2,70,89	37,95,93		
	Part II—Contingency Fund	...	—1	...	1	...		
	Part III—Public Account :—							
	Unfunded Debt	37,55	36,10	65,67	68,13	3,36,68		
	Deposits and Advances	2,14,48	2,68,02	7,51,86	10,18,46	38,33,79		
	Remittances	3,32,93	4,90,75	6,92,20	9,89,24	58,14,22		
	Reserve Bank Deposits	1,84,25	2,21,50	5,81,93	3,33,21	60,00,00		
	Total Public Account ...	7,69,21	10,25,37	20,91,66	24,09,03	1,49,84,59		
	Total Disbursements ...	9,25,53	11,20,91	23,58,22	26,79,93	1,87,80,52		
	Closing Balance ...	1,48,72	—49,73	1 48,72	—49,72	43,93		
	Total ...	10,74,25	10,71,18	25,06,94	26,30,21	1,88,24,45		

S. N. GHATAK,
Accountant-General, Mysore.